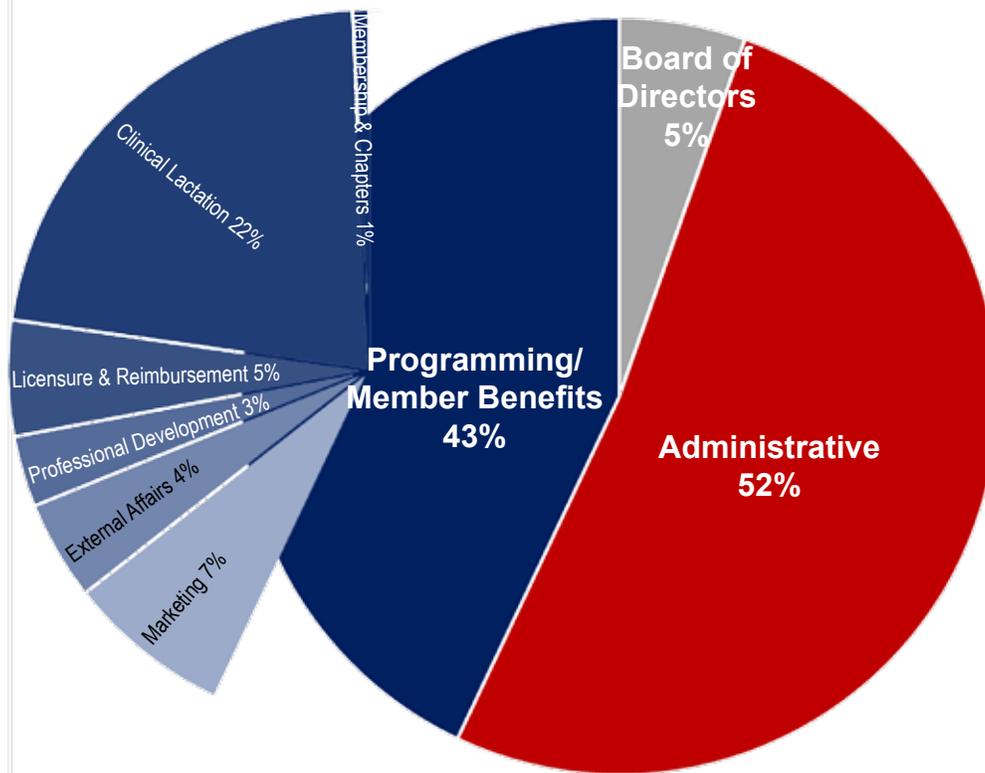


2016 USLCA Financial Update

USLCA is mindful of member dollars and strives to provide valuable member benefits while keeping costs down. The USLCA budget is broken into **FIXED** expenses to run the office and **FLEXIBLE** expenses to implement projects. As membership increases and the fixed expenses are covered, more dollars become available for projects to promote the IBCLC.

Your membership counts!

Expenses



Board of Directors

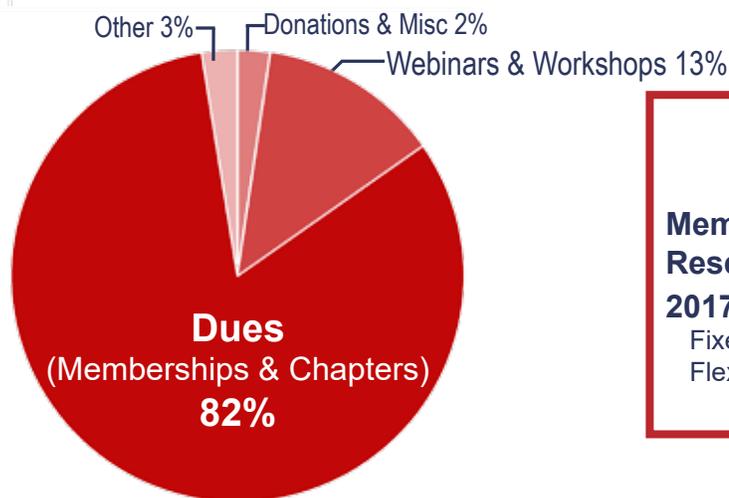
Travel for annual board meetings

Programming

Membership & Chapters
 Clinical Lactation
 Journal Editor & Publisher
 Licensure & Reimbursement
 Professional Licensure Consultant
 Advocacy and Outreach
 Professional Development
 Webinar Software
 Providership Fees
 Regional Workshops
 External Affairs
 Representation of the IBCLC in national forums
 Marketing
 Marketing plans

Administrative

Membership Database
 Website improvements
 Legal and Accounting Services
 Employee Salaries
 Operations



Income

2017 At a Glance

Membership: 2500 Members
Reserves: \$368,148.65
2017 Budget Total: \$272,357.00
 Fixed Expenses \$230,132.00
 Flexible Expenses \$42,225.00

